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FISCAL IMPACT REPORT

ORIGINAL DATE 1/26/08

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE San Miguel County Probate Records Clerk SB 340

ANALYST C. Sanchez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
\$0	\$75	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY08	FY09	FY10	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
Total	\$0	\$37.5	\$37.5	\$75.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Administrative Office of the Courts (AOC)

SUMMARY

Synopsis of Bill

Senate Bill 340 appropriates \$75,000 to the Administrative Office of the Courts to hire a full-time temporary clerk to assist with and redo probate records in San Miguel County.

FISCAL IMPLICATIONS

\$75,000 will be distributed from the general fund directly to the Administrative Office of the Courts for expenditure in fiscal years 2009 and 2010. Any unexpended or unencumbered balance remaining at the end of fiscal year 2010 shall revert to the general fund.

The initial cost of the program of \$75,000.00 in fiscal year 2009 is subject to increased costs resulting from any increases in salaries and the costs of benefits for the FTE.

SIGNIFICANT ISSUES

This temporary position will be for a full-time clerk that will do data entry from their paper filings into a currently existing automated system, assist with probate clients, assist with court filings, and other tasks as necessary.

PERFORMANCE IMPLICATIONS

The courts are participating in performance-based budgeting. It is unknown if enactment of this bill would impact performance measures as they relate to judicial budgeting and/or performance.

ADMINISTRATIVE IMPLICATIONS

This appropriation will help reduce the San Miguel County's probate caseload and case filing time.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status Quo.

CS/mt